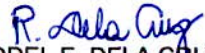


DBP Data Center, Inc. - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Used Supplies and Equipment	DCI	PS-DBM/Alternative Method	N/A	N/A	N/A	N/A	GOP	762,478.55	762,478.55	0	Common-used Supplies
	Consulting Services	DCI	NP-53.7 Highly Technical Consultants	As needed	N/A	N/A	N/A	GOP	2,000,000.00	2,000,000.00	0	Provision for manpower to projects
	Various Microsoft Software	DCI	PS-DBM/Alternative Method	N/A	N/A	N/A	N/A	GOP	700,000.00	700,000.00	0	Intangible
	Various Supplies and Equipment	DCI	Shopping	As needed	N/A	TBD	TBD	GOP	220,000.00	220,000.00	0	Supplies and Equipment not available in PS-DBM
	Backup Internet Provider	IT DIV.	Competitive Bidding	4th Quarter	TBD	TBD	TBD	GOP	360,000.00	360,000.00	0	Internet Connectivity
	Anti-virus Software	IT DIV.	NP-53.9 - Small Value Procurement	4th Quarter	TBD	TBD	TBD	GOP	50,000.00	50,000.00	0	Intangible
	ID card maker	HR DIV.	Competitive Bidding	4th Quarter	TBD	TBD	TBD	GOP	200,000.00	200,000.00	0	Office Equipment
	Email	IT DIV.	Direct Contracting	3rd Quarter	TBD	TBD	TBD	GOP	100,000.00	100,000.00	0	Email service for company use
	Printer	DCI	Competitive Bidding	4th Quarter	TBD	TBD	TBD	GOP	100,000.00	100,000.00	0	Office Equipment
	Laptop Maintenance	IT DIV.	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GOP	125,000.00	125,000.00	0	Maintenance
	Desktop Maintenance	IT DIV.	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GOP	100,000.00	100,000.00	0	Maintenance
	Car Maintenance	Ops. Dept.	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GOP	120,000.00	120,000.00	0	Maintenance
	Car Registration & TPL Insurance	Ops. Dept.	Direct Contracting	3rd Quarter	N/A	N/A	N/A	GOP	20,000.00	20,000.00	0	Car registration / insurance thru GSIS
	Various Trainings	DCI	NP-53.9 - Small Value Procurement	TBD	TBD	TBD	TBD	GOP	100,000.00	100,000.00	0	Provision for employee's trainings
	GAD-related activities and trainings	DCI	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	TBD	TBD	GOP	100,000.00	100,000.00	0	GAD Activities & Trainings
	ISO-related Trainings	DCI	NP-53.9 - Small Value Procurement	4th Quarter	N/A	TBD	TBD	GOP	100,000.00	100,000.00	0	ISO Trainings

Prepared by:


RODELL E. DELA CRUZ
 Property/ Supply Officer

Certified Funds Available/
 Certified Appropriate Funds Available:


GINA A. GONZALES
 Accountant / Local Budget officer

Approved:


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 Head of Office / Agency