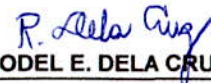


DBP Data Center, Inc. Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-used Supplies and Equipment	DCI	No	PS-DBM/Alternative Method	N/A	N/A	N/A	N/A	GoP	975,719.89	975,719.89	0	Common-Used Supplies and Equipment
	Consulting Services	DCI	No	NP-53.7 Highly Technical Consultants	As needed	N/A	TBD	TBD	GoP	2,000,000.00	2,000,000.00	0	Manpower to various projects
	Various Microsoft Software	DCI	No	PS-DBM/Alternative Method	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	0	Intangible
	Various Supplies and Equipment	DCI	No	Shopping	As needed	N/A	TBD	TBD	GoP	250,000.00	250,000.00	0	Supplies and Equipment not available in PS-DBM
	Employees' Life Insurance	DCI	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	0	Insurance
	Annual Physical Examination	DCI	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00	0	Annual Physical Examination of Employees
	Subscription of Cloud Services	DCI	No	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	340,000.00	340,000.00	0	Annual Subscription of Database and Application Server
	Email	DCI	No	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	0	Email service for company use
	ISO-related trainings	DCI	No	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	GoP	100,000.00	100,000.00	0	ISO trainings
	GAD-related activities and trainings	DCI	No	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	GoP	100,000.00	100,000.00	0	GAD Activities and Trainings
	ISO Certification	DCI	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	0	ISO Certifying Body (3 yrs)
	Various Trainings	DCI	No	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	GoP	100,000.00	100,000.00	0	Provision for employees' training
	Laptop maintenance	IT	No	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GoP	125,000.00	125,000.00	0	Repair / Maintenance
	Desktop maintenance	IT	No	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GoP	100,000.00	100,000.00	0	Repair / Maintenance
	Car maintenance	Ops.	No	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GoP	120,000.00	120,000.00	0	Repair / Maintenance
	Car registration & TPL insurance	Ops.	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	Car registration and insurance thru GSIS
	Uniform (HIS Project)	HIS Project	No	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	GoP	70,000.00	70,000.00	0	Polo shirts for DCI employees assigned in HIS Project
	Venue - Mid Year Planning	DCI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	0	DCI Mid-Year Planning

Prepared by:


RODEL E. DELA CRUZ


Property/ Supply Officer

Certified Funds Available/
 Certified Appropriate Funds Available:


GINA A. GONZALES

Accountant / Local Budget officer

Approved:


ATTY. EMMANUEL P. GALICIA, JR.

Head of Office / Agency