



17 February 2023

MR. FAUSTINO D. IGNACIO

Chairperson

MR. KRISTJAN VICENTE T. GARGANTIEL

President and Chief Executive Officer (PCEO)

DBP DATA CENTER, INC. (DCI)

DBP Building, Sen. Gil Puyat Avenue,
 Makati City



RE: TRANSMITTAL OF 2023 PERFORMANCE SCORECARD

Dear Chairperson Ignacio and PCEO Gargantiel,

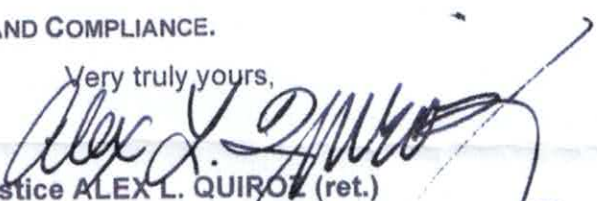
This is to formally transmit the Charter Statement and Strategy Map (**Annex A**) and 2023 Performance Scorecard (**Annex B**) of DCI. The same is to be posted in DCI's website, in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.¹

The DCI-proposed Charter Statement, Strategy Map and Performance Scorecard submitted through its letters dated 28 October 2022² were **MODIFIED** based on the discussions made during the Technical Panel Meeting (TPM) held on 24 November 2022, evaluation of revised documents submitted through letters dated 29 December 2022³ and 18 January 2023,⁴ and finalized during the Performance Target Conference (PTC) held on 17 February 2023.

We take this opportunity to remind DCI that Item 7 of GCG M.C. No. 2023-01⁵ mandates GOCCs to submit Quarterly Monitoring Reports and upload the same in the GOCC's website within thirty (30) calendar days from the close of each quarter. DCI is thus directed to submit its revised Quarterly Targets based on the attached Scorecard within fifteen (15) calendar days from receipt of the GCG-approved Performance Scorecard. The Quarterly Monitoring Reports should disclose substantial changes in circumstances that were unforeseen during the TPM that may affect the timely achievement of targets.

FOR DCI'S INFORMATION AND COMPLIANCE.

Very truly yours,


Justice ALEX L. QUIROZ (ret.)
Chairperson


Atty. GIDEON V. MORTEL, D.C.L.
Commissioner


Atty. GERALDINE MARIE BERBERABE-MARTINEZ
Commissioner

Cc: DCI Employees Association

¹ CODE OF CORPORATE GOVERNANCE FOR GOCCs.

² Officially received by the Governance Commission on 28 October 2022.

³ Officially received by the Governance Commission on 29 December 2022.

⁴ Officially received by the Governance Commission on 19 January 2023.

⁵ PERFORMANCE EVALUATION SYSTEM (PES) FOR THE GOCC SECTOR, dated 19 January 2023.

2023 CHARTER STATEMENT AND STRATEGY MAP (Annex A)

DBP DATA CENTER INC. (DCI)



VISION: To be a world class Information & Communication Technology partner of the Government by 2030.

MISSION: To be a catalyst of Government Automated Processes in bringing efficient public services through information technology	CORE VALUES: <input type="checkbox"/> SERVICE <input type="checkbox"/> TEAMWORK <input type="checkbox"/> EXCELLENCE <input type="checkbox"/> PROFESSIONALISM
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Stakeholders

To provide Quality and Timely IT Services to Priority Areas to support their Business Operations

Financial

To Generate Revenues to Support its Own Operation and Provide Returns of Investments to the Stockholders

Internal Process

Efficient Delivery of Services
Continuous Research and Development thru Delivery of New Solutions and Applications
Develop and Implement Quality Management and Technological Systems to Support Operations

Learning & Growth

Empowered Professional Workforce

Themes:



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2023 PERFORMANCE SCORECARD (Annex B)

DBP DATA CENTER, INC. (DCI)

Component				Baseline Data			Target	
Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	
STAKEHOLDERS								
SO 1	To Provide Quality and Timely IT Services to Priority Areas to Support their Business Operations							
SM 1	Number of New Projects	Absolute Number of Signed Memoranda of Agreement (MOA) or Notice of Award (NOA)	20%	(Actual / Target) x Weight	4 Signed MOA/NOA	8 Signed MOA/NOA	8 Signed MOA / NOA	8 Signed MOA / NOA
SM 2	Percentage of Satisfied Customers	Number of Respondents who gave a rating of at least Satisfactory / Total Number of Respondents	5%	(Actual / Target) x Weight If below 80% = 0%	Result not acceptable	82.35%	90%	90%
	<i>Sub-Total</i>		25%					
FINANCIAL								
SO 2	To Generate Revenues to Support its Own Operation and Provide Returns of Investments to the Stockholders							
SM 3	Value of Services	Absolute Year-End Amount of Gross Revenue	20%	(Actual / Target) x Weight	₱188.34 Million	₱152.45 Million	₱251.95 Million	₱278.81 Million
SM 4	Net Income After Tax (NIAT)	Total Revenue - Total Expenses	10%	(Actual / Target) x Weight	₱4.64 Million	(₱1.31 Million)	₱8.67 Million	₱8.94 Million

Component		Baseline Data		Target					
Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023		
SM 5	Disbursements Budget Rate (BUR)	Utilization	Total Disbursements / Total Corporate Operating Budget as noted by the DBP (both net of PS)	5%	(Actual / Target) x Weight	-	-	90%	90%
Sub-Total				35%					
SO 3 Efficient Delivery of Services									
SM 6	Percentage of Deliverables Completed	Number of Contracts with Accomplished Deliverables Due for 2023 / Total Number of Contracts with Deliverables Due for 2023	Number of Contracts with Accomplished Deliverables Approved by the Board	10%	(Actual / Target) x Weight	Cannot be validated	21.43%	100% of Development Contracts with Deliverables Due for 2022 Completed	100% of the Development Contracts with Deliverables Due for 2023 Completed
SO 4 Continuous Research and Development thru Delivery of New Solutions and Applications									
SM 7	Number of Solutions Implemented	Number of Solutions Approved by the Board	5%	All or Nothing	No Signed MOA	No Signed MOA	One (1) New Solution (System) Approved by the Board with Signed Contract	One (1) New Solution (System) Approved by the Board	
SO 5 Develop and Implement Quality Management and Technological Systems to Support Operations									
SM 8	Attain ISO Certification 9001:2015	Actual Accomplishment	10%	All or Nothing	ISO 9001:2015 Certification not obtained	Measure excluded	Attain ISO 9001:2015 Certification	Attain ISO 9001:2015 Certification	

INTERNAL PROCESS

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Component		Baseline Data			Target			
Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	
SM 9	Percentage of Completion of the ISSP	Total Number of Deliverables Due for 2023 Attained / Total Number of Deliverables Due for 2023	5%	(Actual / Target) x Weight	-	-	100% Attainment of 2022 Deliverables (Based on DICT Endorsed/ Approved ISSP 2021-2023)	100% Attainment of 2023 Deliverables (Based on DICT Endorsed/ Approved ISSP 2021-2023)
					<i>Sub-Total</i>	30%		
SO 6 Empowered Professional Workforce								
SM 10	Improvement in the Competency Baseline of the Organization	Competency Baseline 2023 ¹ - Competency Baseline 2022	10%	All or Nothing	No Board-Approved Competency Model and Competency Baseline of Employees	No Board-Approved Competency Model and Competency Baseline Established	Board-Approved Competency Framework and Establish the Competency Baseline of Employees	Improvement in the Competency Baseline of the Organization
					<i>Sub-Total</i>	10%		
TOTAL			100%					

For GCG:

 JUSTICE ALEX L. QUIROZ (ret.)
 Chairperson

For DCI:

 ATTY. KRISTJAN VICENTE TOMAS GARGANTIEL
 President and CEO


 MR. FAUSTINO D. IGNACIO
 Chairperson of the Governing Board

¹ Improvement in the competency baseline of the organization shall pertain to the average percentage of required competencies met which can be computed using the following formula:

$$\Sigma^B = \frac{\Sigma^A (Actual Competency Level)}{\Sigma^A (Required Competency Level)} \times 100$$

where: a = Competency required, A = Total number of competencies required of position, b = Personnel profiled, B = Total number of personnel profiled