

DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2022 - Supplemental 2

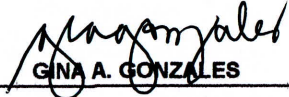
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplemental Budget for Actuarial Study of DCI's Retirement Gratuity Plan	DCI	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	25,000.00	25,000.00	0	Supplemental budget
	Lease of Parking Space	DCI	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	40,000.00	40,000.00	0	Parking space for DCI company vehicles
	Sodexo Gift Certificate	DCI	NO	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	132,000.00	132,000.00	0	Gift Certificates
	Venue for DCI's Year-End General Assembly	DCI	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	245,000.00	245,000.00	0	DCI's Year-End General Assembly

Prepared by:


MAE JOYCE C. OFICIAR

Property / Supply Officer

Certified Funds Available/
 Certified Appropriate Funds
 Available:


GINA A. GONZALES

Accountant / Local Budget Officer

Approved:


ATTY. EMMANUEL P. GALICIA, JR.

Head of Office / Agency