

DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2023 - Supplemental 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Nice of Award		Contract Signing	Total	MOOE	
	Supplemental Budget for ISO Related Trainings	DCI	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	Corporate Budget	90,000.00	90,000.00	0	Supplemental budget
	Supplemental Budget for Laptop for Marcom	DCI	NO	Shopping	2nd Quarter	N/A	2nd Quarter	Corporate Budget	150,000.00	150,000.00	0	Supplemental budget
	Supplemental Budget for Desktop for HIS Project	DCI	NO	Shopping	2nd Quarter	N/A	2nd Quarter	Corporate Budget	300,000.00	300,000.00	0	Supplemental budget
	Team Building	DCI	NO	Team Building	2nd Quarter	N/A	2nd Quarter	Corporate Budget	300,000.00	300,000.00	0	Team Building Activity 2023

Prepared by:

Rosario S. Germedia

ROSARIO S. GERMEDIA

Property / Supply Officer

Certified Funds Available/
Certified Appropriate Funds
Available:

Gina A. Gonzales

GINA A. GONZALES

Accountant / Local Budget Officer

Approved:

Kristjan Vicente T. Gargantiel

ATTY. KRISTJAN VICENTE T. GARGANTIEL

Head of Office/ Agency