

DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2023 - Supplemental 3

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Supplemental Budget for Printing Services	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	Corporate Budget	6,000.00	6,000.00	0	Printing and Publication of Ads
	Supplemental Budget for Microsoft Office Licenses	DCI	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	Corporate Budget	85,000.00	85,000.00	0	MS Office Perpetual Licenses
	Supplemental Budget for Laptop	DCI	NO	Shopping	3rd Quarter	N/A	3rd Quarter	Corporate Budget	16,000.00	16,000.00	0	Laptops for New Employees
	Sodexo Gift Certificate	DCI	NO	Direct Contracting	4th Quarter	N/A	4th Quarter	Corporate Budget	160,000.00	160,000.00	0	Gift Certificates

Certified Funds Available/
Certified Appropriate Funds Available:

Prepared by:

Rosawiwa S. Germedia

ROSABIWA S. GERMEDIA

Property / Supply Officer

Approved:

Justice Dante O. Tinga

JUSTICE DANTE O. TINGA (RET.)

Head of Office / Agency

Gina A. Gonzales

GINA A. GONZALES

Accountant / Local Budget Officer