

ANNEX B

DBP Data Center, Inc. (DCI) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the								
					Pre-Proc Confere	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op on of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Op on of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance				
COMPLETED PROCUREMENT ACTIVITIES																																				
	Microsoft Office 2021 Perpetual Licenses	DCI	NO	Shopping		16-Jun-22						22-Jun-22	22-Jun-22	04-Jul-22	05-Jul-22	14-Jul-22	14-Jul-22	Corporate Budget	250,000.00	250,000.00		180,000.00	180,000.00													
	Company Uniform	DCI	NO	NP-53.9 - Small Value Procurement		15-Jun-22						21-Jun-22	22-Jun-22	05-Aug-22	08-Aug-22	23-Nov-22	23-Nov-22	Corporate Budget	280,000.00	280,000.00		280,000.00	280,000.00													
	Various COVID-19 Response Items/Supplies	DCI	NO	Shopping		04-Aug-22						10-Aug-22	10-Aug-22	12-Aug-22	15-Aug-22	22-Aug-22	22-Aug-22	Corporate Budget	40,000.00	40,000.00		24,866.40	24,866.40													
	Microsoft Dynamics NAV BREP License	DCI	NO	NP-53.9 - Small Value Procurement		08-Aug-22						11-Aug-22	11-Aug-22	12-Aug-22	15-Aug-22	25-Aug-22	25-Aug-22	Corporate Budget	50,000.00	50,000.00		35,903.62	35,903.62													
	Google Workspace Licenses	DCI	NO	Direct Contracting		18-Aug-22						25-Aug-22	25-Aug-22	10-Sep-22	12-Sep-22	10-Sep-22	10-Sep-22	Corporate Budget	200,000.00	200,000.00		193,536.00	193,536.00													
	ID Printer	DCI	NO	Shopping		16-Sep-22						22-Sep-22	22-Sep-22	27-Sep-22	28-Sep-22	04-Oct-22	04-Oct-22	Corporate Budget	65,000.00	65,000.00		44,000.00	44,000.00													
	Printing of Business Card	DCI	NO	NP-53.9 - Small Value Procurement		06-Oct-22						11-Oct-22	11-Oct-22	12-Oct-22	13-Oct-22	09-Nov-22	09-Nov-22	Corporate Budget	7,000.00	7,000.00		6,300.00	6,300.00													
	Various COVID-19 Response Items/Supplies	DCI	NO	Shopping		15-Oct-22						20-Oct-22	20-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	Corporate Budget	15,000.00	15,000.00		10,034.40	10,034.40													
	Subscription to Cloud Hosting Services	DCI	NO	NP-53.9 - Small Value Procurement		17-Oct-22						26-Oct-22	26-Oct-22	26-Oct-22	28-Oct-22	30-Oct-22	30-Oct-22	Corporate Budget	400,000.00	400,000.00		200,000.00	200,000.00													
	Lease of Parking Space	DCI	NO	NP-53.10 Lease of Real Property and Venue		17-Oct-22						04-Nov-22	04-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	Corporate Budget	40,000.00	40,000.00		36,000.00	36,000.00													
	Gift Certificates	DCI	NO	Direct Contracting		05-Dec-22						08-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	15-Dec-22	15-Dec-22	Corporate Budget	132,000.00	132,000.00		131,733.60	131,733.60													
	Venue for DCI's Year-End General Assembly	DCI	NO	NP-53.10 Lease of Real Property and Venue		24-Nov-22						09-Dec-22	09-Dec-22	12-Dec-22	12-Dec-22	15-Dec-22	15-Dec-22	Corporate Budget	245,000.00	245,000.00		245,000.00	245,000.00													
Total Alloted Budget of Procurement Activities																			1,724,000.00																	
Total Contract Price of Procurement Activities Conducted																																1,367,374.02				
Total Savings (Total Alloted Budget - Total Contract Price)																																356,625.98				
ON-GOING PROCUREMENT ACTIVITIES																																				
	Actuarial Study of DCI's Retirement Gratuity Plan	DCI	NO	NP-53.9 - Small Value Procurement		20-Sep-22						28-Sep-22	28-Sep-22	29-Sep-22	30-Sep-22			Corporate Budget	75,000.00	75,000.00																
	Biometrics	DCI	NO	Shopping		03-Nov-22						08-Nov-22	08-Nov-22	09-Nov-22	09-Nov-22			Corporate Budget	30,000.00	30,000.00																
	ISP Provider	DCI	NO	NP-53.9 - Small Value Procurement		22-Dec-22												Corporate Budget	600,000.00	600,000.00																
	Customer Satisfaction Survey	DCI	NO	NP-53.9 - Small Value Procurement		26-Dec-22												Corporate Budget	90,000.00	90,000.00																
Total Alloted Budget of On-going Procurement Activities																			795,000.00																	

Prepared by:


Rosalwa S. Germeda
 BAC Secretariat

Recommended for Approval by:


Bayani P. Abungon, Jr.
 BAC Chairperson

APPROVED:


Atty. Emmanuel P. Galicia, Jr.
 Head of the Procuring Entity