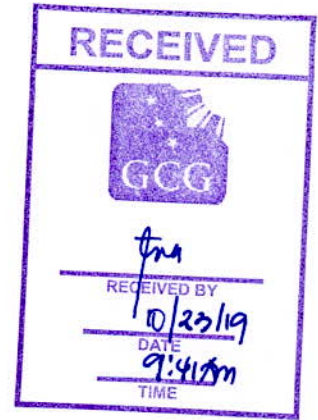




ACKNOWLEDGEMENT RECEIPT

October 23, 2019

To: **Governance Commission for Government-Owned
or Controlled Corporation**
3rd floor, Citibank Tower
Paseo de Roxas, Makati City



Please acknowledge receipt from DBP Data Center, Inc. (DCI) the **THIRD QUARTERLY MONITORING FORM (PES FORM 4) for the year 2019.**

Thank you.

Received by:

Signature over printed name

PERFORMANCE SCORECARD
DBP DATA CENTER, INC.
2019

		Component						THIRD QUARTER	
		Formula	Weight	Rating System	Annual Target 2019	TARGET	ACTUAL		
STAKEHOLDERS AND SOCIAL IMPACT	SO 1	To Provide Quality and Timely IT Services to Priority Areas to Support their Business Operations							
	SM 1	Number of new projects	Absolute number of signed Memorandum of Agreement (MOA) or Notice of Award (NOA)	20%	Actual/Target x Weight	9 signed MOA / NOA	2 signed MOA / NOA	3 signed MOA (Bureau of Customs/DBP Compromise Assessment/Provincial Government of Sorsogon)	
	SM 2	Percentage of Satisfied Customer	Number of respondents with Satisfactory Rating / Total number of respondents	10%	(Actual/Target) x Weight 0% = If less than 80%	90%		survey will be done after Dec. 31, 2019	
FINANCIAL	SO 2	To Generate Revenues to Support its Own Operation and Provide Returns of Investments to the Stockholders							
	SM 3	Value of services	Absolute Year-End Amount of Gross Revenue	20%	(Actual/Target) x Weight Below P106.47 Million = 0%	P147.63 Million	P36.91 Million	P63.64 Million	
	SM 4	Net Income After Tax (NIAT)	Absolute Year-End Amount of NIAT	10%	(Actual/Target) x Weight 0% = If less than P1.22 Million	P3.64 Million	P0.91 Million	P2.26 Million	

PERFORMANCE SCORECARD
DBP DATA CENTER, INC.
2019

		Component						THIRD QUARTER		
		Formula	Weight	Rating System	Annual Target 2019	TARGET	ACTUAL			
INTERNAL PROCESS	SO 3	To Adapt ISO Requirements and Certifications								
	SM 5	ISO Certification 9001:2015 Aligned QMS Established	Actual accomplishment	10%	All or Nothing	Attain ISO 9001-2015 Certification	Readiness preparation for certification (75%)	Ongoing readiness preparation for certification (69%)		
	SO 4	Efficient Delivery of Services								
	SM 6	Percentage of Deliverables Completed	Number of Accomplished Milestone per Contract/Total Deliverables	10%	(Actual/Target) x Weight	100% of project deliverables completed within the set timelines	DOE = 25%	DOE = 20%		
	SO 5	Continuous Research & Development thru Delivery of New Solutions and Applications								
	SM 7	No. of Solutions Implemented	Number of Solutions Approved by the Board with Signed Contract	10%	All or Nothing	2 Fixed Asset Management System (FAMS) / Travel Assignment Order System (TAOS)		FAMS / TAOS being used in-house		

PERFORMANCE SCORECARD
DBP DATA CENTER, INC.
2019

		Component						
		Formula	Weight	Rating System	Annual Target	THIRD QUARTER		
					2019	TARGET	ACTUAL	
LEARNING AND GROWTH	SO 6	Empowered Professional Workforce						
	SM 8	Percentage of Employees Meeting Required Competencies	Actual accomplishment	10%	All or Nothing	Board-approved Competency Model and Establish the Competency Baseline of Employees	Competency Model (75%)	On-going drafting Competency Model - securing an assistance of a third party government provider (15%)
	Total Weight				100%			

Certified by: 

 Gina M. Gonzalez
 Head, Operations Department

Date _____